

Parent Group FY 2023 Historical Comparison Report

Income	2023	2022	2021	2020
Book Fair	-	\$2,780.00	-	-
Box Tops	\$76.99	-	-	-
Donations	\$1,600.00	\$1,700.00	\$1,500.00	-
Fall Festival Fundraiser	\$1,808.00	-	\$1,757.00	\$1,299.64
Holiday Store	-	-	-	\$7,845.12
Local Membership Dues	\$17.00	-	-	-
Membership Dues	-	-	\$115.00	\$1,310.00
Movie Night	-	-	-	\$90.50
National Membership Dues (PTA)	\$4.50	-	-	-
Spirit Wear	\$2,700.00	-	-	\$960.90
State Membership Dues (PTA)	\$5.50	-	-	-
Walk-a-Jog A-Thon	-	\$9,609.00	-	-
Yearbook	\$800.00	-	\$500.00	-
Total Income	\$7,011.99	\$14,089.00	\$3,872.00	\$11,506.16
Expenses	2023	2022	2021	2020
Book Fair	-	-\$58.00	-	-
Box Tops	-\$20.00	-	-	-
Fall Festival Fundraiser	-\$372.00	-	-	-\$509.71
Holiday Store	-	-	-	-\$2,489.63
Insurance	-\$162.00	-\$270.00	-\$360.00	-\$525.00
MoneyMinder Subscription	-\$179.00	-	-\$179.00	-\$159.45
Movie Night	-	-\$589.00	-	-\$75.00
Office Supplies	-	-	-	-\$36.80
Poinsettia Gifts	-\$1,000.00	-	-	-\$1,496.35
Restricted Playground Equipment Fund	-\$4,500.00	-	-	-\$5,500.00
Spirit Wear	-\$2,200.00	-	-	-\$750.00
Teacher Appreciation Week	-	-\$875.00	-	-
Teacher Grants (\$100 x 22)	-\$119.32	-	-\$73.21	-
Testing Snacks	-	-	-	-\$36.84
Walk-a-Jog A-Thon	-	-\$651.00	-	-
Yearbook	-\$757.00	-	-\$1,250.00	-
Total Expenses	-\$9,309.32	-\$2,443.00	-\$1,862.21	-\$11,578.78
Net	-\$2,297.33	\$11,646.00	\$2,009.79	-\$72.62