**Sample Budget**

Budget Name: Sample Budget

Budget Start Date: July 1, 2023

Budgeted InBudgeted Out Net

*(Income) (Expenses) (Difference)*

Fundraising

Fall Fundraiser $ 6,000 $ 3,000 $ 3,000

Auction $ 12,000 $ 2,000 $ 10,000

Spring Fundraiser $ 4,000 $ 2,000 $ 2,000

Total $ 22,000 $ 7,000 $ 15,000

Passive Income

Donations $ 400 $ 0 $ 400

Membership $ 1,200 $ 600 $ 600

Total $ 1,600 $ 600 $ 1,000

Administration

Postage $ 0 $ 250 - $ 250

PO Box Rental $ 0 $ 55 - $ 55

Photocopying $ 0 $ 120 - $ 120

Insurance $ 0 $ 350 - $ 350

Treasurer Software $ 0 $ 179 - $ 179

Total $ 0 $ 954 - $ 954

**Grand Total $ 23,600 $ 8,554 $ 15,046**