

Sunset Lane Organization FY 2022 Budget Report

Budget as approved on [enter the date] at the General Membership meeting.

Funds available at beginning of financial year (07/01/2022)			\$13,414.52
Fundraising	Budgeted Income	Budgeted Expenses	Budget Net
Jog-A-Thon	\$10,000.00	-\$1,000.00	\$9,000.00
Spring Carnival	\$1,000.00	-\$500.00	\$500.00
Sponsors	\$500.00	-	\$500.00
Fall Fundraiser	\$10,000.00	-\$5,000.00	\$5,000.00
Donations	-	-	-
Auction	-	-	-
In-Kind Donations	-	-	-
Fundraising Totals	\$21,500.00	-\$6,500.00	\$15,000.00
Membership	Budgeted Income	Budgeted Expenses	Budget Net
Membership Dues	\$500.00	-	\$500.00
National & State PTA Dues	-	-\$350.00	-\$350.00
Membership Committee	-	-\$50.00	-\$50.00
Membership Totals	\$500.00	-\$400.00	\$100.00
Learning	Budgeted Income	Budgeted Expenses	Budget Net
Assemblies	-	-\$2,000.00	-\$2,000.00
Field Trips	-	-\$2,000.00	-\$2,000.00
Reflections	-	-\$400.00	-\$400.00
Learning Totals	-	-\$4,400.00	-\$4,400.00
Support	Budgeted Income	Budgeted Expenses	Budget Net
Book Fair	\$1,000.00	-\$1,000.00	-
Directory	-	-\$200.00	-\$200.00
Movie Night	-	-\$500.00	-\$500.00
Teacher Appreciation	-	-\$1,500.00	-\$1,500.00
Teacher Allocations	-	-\$5,500.00	-\$5,500.00
Support Totals	\$1,000.00	-\$8,700.00	-\$7,700.00
Administration	Budgeted Income	Budgeted Expenses	Budget Net
Insurance	-	-\$500.00	-\$500.00
Office Supplies	-	-\$250.00	-\$250.00
MoneyMinder Subscription	-	-\$200.00	-\$200.00
NSF/Returned Checks	-	-	-
Merchant Fees	-	-	-
Administration Totals	-	-\$950.00	-\$950.00
Grand Totals			
	\$23,000.00	-\$20,950.00	\$2,050.00
Projected bank balance if on budget			\$15,464.52

